



Project Budget Summary

Site Work (Net of In-Kind Contributions)	\$88,322.38	\$2,208.06	Per bed
Toughsheds	\$132,770.00	\$3,319.25	Per bed
Furnishings and Equipment	\$22,000.00	\$550.00	Per bed
	\$243,092.38	\$6,077.31	Per bed

Project Budget Summary - Site Work

<u>Item</u>	<u>Description</u>	<u>Cost</u>
331213	Backflow Devices	\$0.00
221100	Water Distribution and Fixtures	\$0.00
312333	Trench, Backfill and Patch	\$0.00
060600	Platform Lumber and Framing	\$6,592.25
061000	Carpentry (platforms)	\$7,600.00
071200	Thermal Insulation	\$4,000.00
	Wall Covering	\$11,000.00
260000	Electrical	\$6,500.00
262000	Low Voltage	\$5,500.00
	Fence and Gates	\$51,902.42
	Storage Containers	\$400.00
007000	General Conditions	\$1,243.48
007316	Insurance	\$1,184.23
013200	Supervision	\$13,200.00
072000	Overhead and Fee	\$13,640.30
		\$122,762.67
003000	Architectural Services	\$14,500.00
003121	Engineering	\$1,500.00
013100	Project Management	\$14,500.00
008900	Permit Fees	\$0.00
		\$30,500.00

In Kind

003000	Architectural Services	(\$14,500.00)
003121	Engineering	(\$1,500.00)
013100	Project Management	(\$14,500.00)
013200	Supervision	(\$13,200.00)
	Carpentry (Pyatok)	(\$7,600.00)

072000

Overhead and Fee

(\$13,640.30)

(\$64,940.30)