



**Project Budget Summary**

Site Work	\$652,820.28	
<b>Site Work (Net of In-Kind Contributions)</b>	<b>\$442,915.25</b>	\$4,814.30 Per Space

<u>Item</u>	<u>Description</u>	<u>Cost</u>
024300	Structure Moving	\$2,000.00
055100	Fabricated Steps and Ramps	\$33,655.00
060600	Platform Lumber and Framing	\$25,425.00
061000	Carpentry (platforms)	\$17,760.00
061000	Carpentry (5 cabin retrofit)	\$4,800.00
087400	Access Control Hardware	\$13,166.00
260000	Electrical (budget)	\$150,000.00
262000	Low Voltage (transformer supply)	\$1,250.00
265600	Site Lighting (0 @ \$5,150)	\$0.00
312200	Site Prep / Grading	\$61,968.59
312323	Base-rock Supply	\$17,500.00
321200	Asphalt	\$82,144.41
321713	Parking Bumpers	\$2,500.00
323100	Fence and Gates	\$81,522.00
007000	General Conditions	\$2,468.46
007316	Insurance	\$2,480.80
013200	Supervision	\$20,400.00
072000	Overhead and Fee	\$64,880.03
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		\$583,920.28
003000	Architectural Services	\$30,000.00
003121	Engineering	\$1,500.00
013100	Project Management	\$35,500.00
008900	Permit Fees	\$1,900.00
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		\$68,900.00
In Kind		
060600	Home Depot - Platform Lumber	(\$25,425.00)
061000	Home Depot - Carpentry (platforms)	(\$17,760.00)
312323	Argent Materials - Baserock	(\$17,500.00)
003000	Pyatok - Architectural Services	(\$30,000.00)
003121	Engineering	(\$1,500.00)
013100	SUN - Project Management	(\$35,500.00)
013200	SUN - Supervision	(\$17,340.00)
072000	Overhead and Fee	(\$64,880.03)
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		(\$209,905.03)